

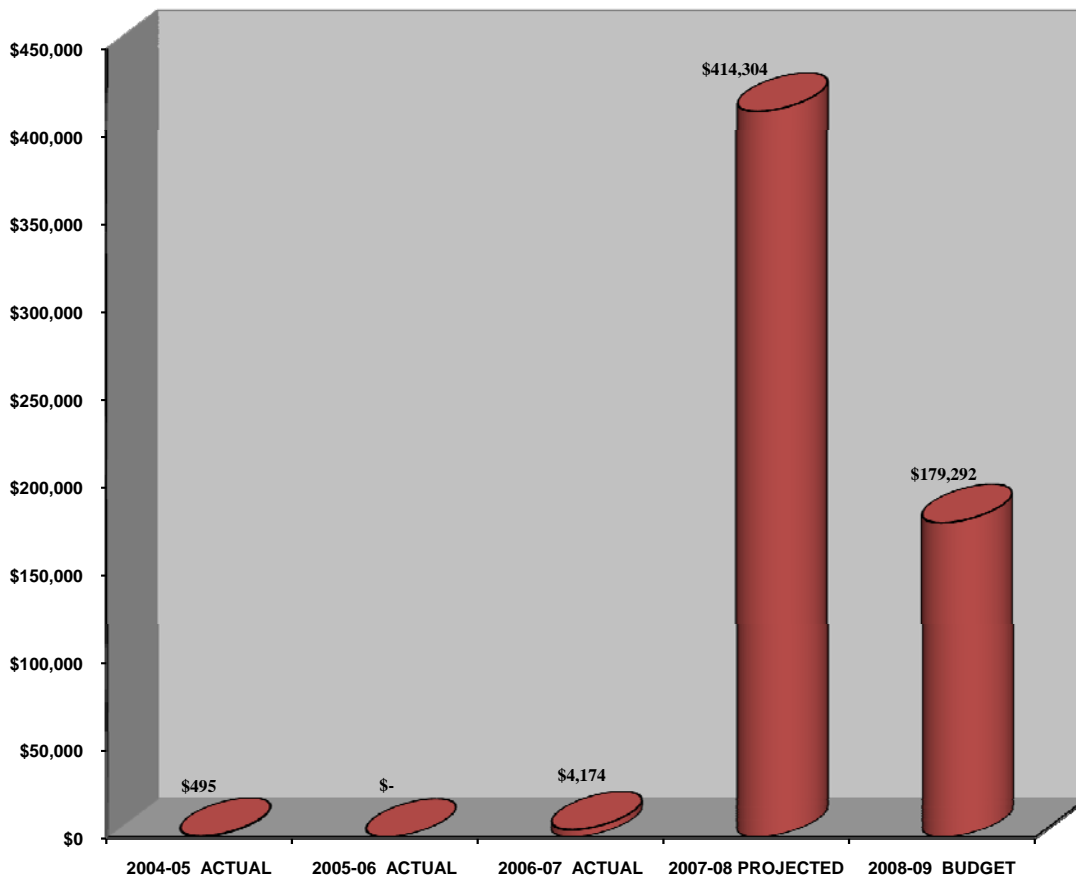
**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2008-09**

	2007-08 BUDGET	2007-08 PROJECTED	2008-09 PROPOSED BUDGET
TOTAL REVENUES	\$ 1,648,394	\$ 1,619,723	\$ 1,441,145
TOTAL EXPENDITURES	\$ 1,648,394	\$ 1,572,032	\$ 1,441,145
SURPLUS/(DEFICIT)	\$ -	\$ 47,691	\$ 0

**CITY OF ST. AUGUSTINE
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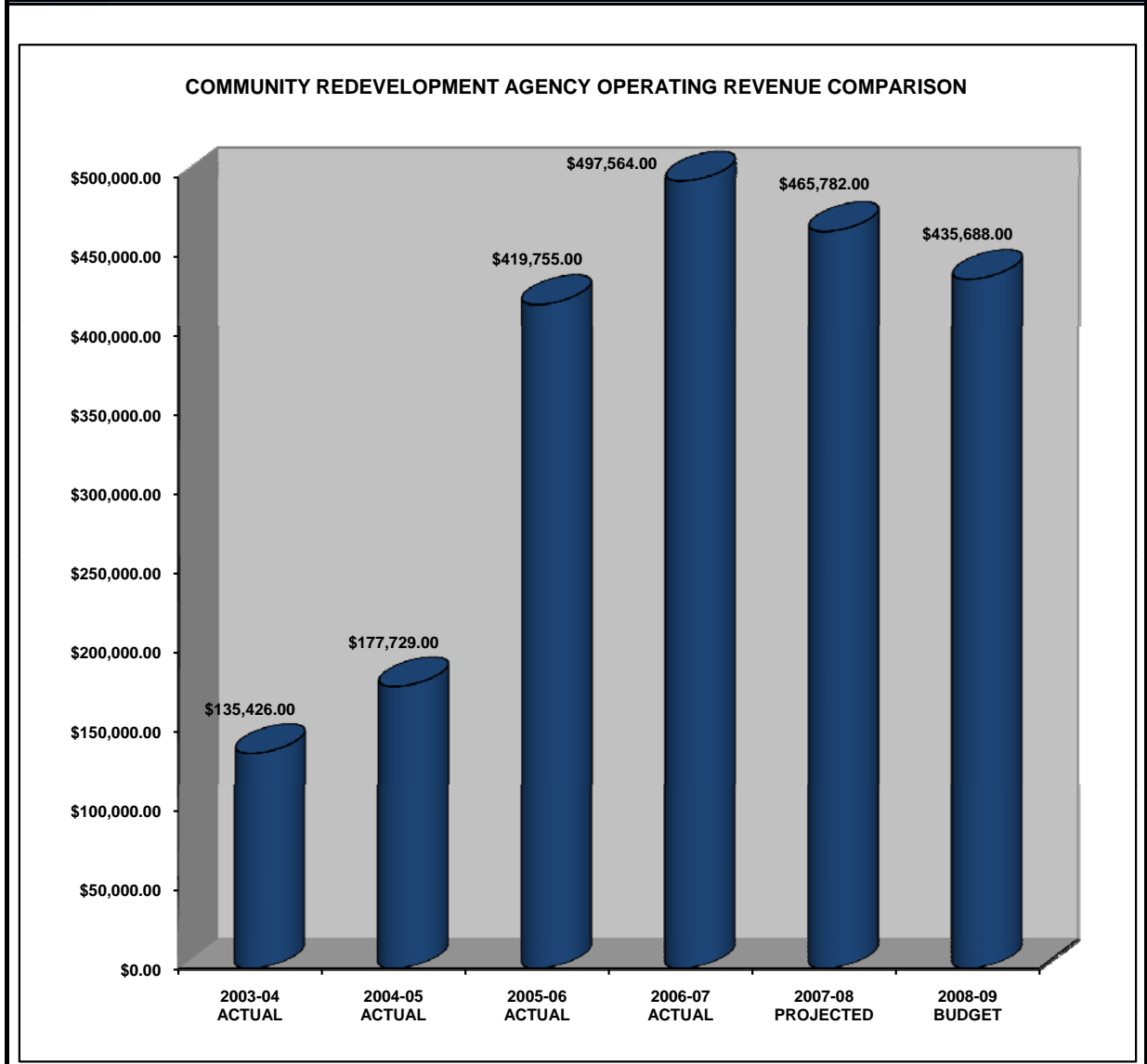
OPERATING EXPENDITURES		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
575.60	PARKING & TRANSPORTATION DIVISION	450,509	414,304	179,292
TOTAL OPERATING EXPENDITURES:		450,509	414,304	179,292
DEBT SERVICE		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
577.10	PRINCIPAL	0	0	0
577.20	INTEREST	0	0	0
577.30	OTHER DEBT SERVICE COSTS	0	0	0
TOTAL DEBT SERVICE:		0	0	0
TOTAL CRA FUND EXPENDITURES:		450,509	414,304	179,292

**COMMUNITY REDEVELOPMENT AGENCY OPERATING EXPENDITURES
COMPARISON**



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2008-09**

OPERATING REVENUE		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
311.50	INCREMENTAL TAXES	466,949	465,782	435,688
TOTAL OPERATING REVENUE:		466,949	465,782	435,688
OTHER REVENUE		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
361.00	INTEREST EARNINGS	125,000	76,221	57,500
TOTAL OTHER REVENUE:		125,000	76,221	57,500
TOTAL CRA FUND REVENUE:		591,949	542,003	493,188



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2008-09**

COMMUNITY REDEVELOPMENT AGENCY FUND SUMMARY		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
	TOTAL REVENUES	591,949	542,003	493,188
	TOTAL EXPENDITURES	450,509	414,304	179,292
INTERFUND TRANSFERS FROM/(TO)				
		07-08 BUDGET	07-08 PROJECTED	08-09 BUDGET
381.00	GENERAL INTERFUND TRANSFERS	706,445	706,445	692,957
383.00	SUBSIDY TRANSFERS	0	0	0
387.00	OPERATING TRANSFERS	0	0	0
388.00	OTHER TRANSFERS	550,000	550,000	255,000
581.00	GENERAL & ADMIN/SUBSIDY TRANSFER	(60,481)	(60,481)	(61,944)
582.00	DEBT SERVICE	(1,120,906)	(1,120,906)	(1,120,906)
587.00	OPERATING TRANSFERS	(216,498)	(155,066)	(79,003)
588.00	SURPLUS TRANSFERS	0	0	0
	TOTAL INTERFUND TRANSFERS:	(141,440)	(80,008)	(313,896)
	TOTAL CRA FUND EXCESS/(DEFICIT):	0	47,691	0

CITY OF ST. AUGUSTINE

DIVISION SUMMARY SHEET

PROPOSED BUDGET FOR FY08-09					
DEPARTMENT:		Community Redevelopment Agency			
DIVISION:		Historic Area Community Redevelopment Area			
DIVISION SUMMARY					
<p>The Community Redevelopment Agency (CRA) was established to assist the City in addressing the transportation and parking blight within the historic downtown area. An eight-item redevelopment plan was developed to correct the transportation and parking blight within the geographic boundaries of the CRA.</p>					
PRIOR YEAR ACCOMPLISHMENTS					
<ol style="list-style-type: none"> 1. Continued to accumulate funds to be used within the CRA for the redevelopment of the parking and transportation blighted area. 2. Completed the design, procurement, and pre-construction phase of the multi-space metering program. 3. Furthered the development of the Heritage Tourism Signage Program. 					
EXPENDITURES					
CATEGORY	ACTUAL EXPENSES 04-05	ACTUAL EXPENSES 05-06	ACTUAL EXPENSES 06-07	PROJECTED EXPENSES 07-08	PROPOSED BUDGET 08-09
PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSES	495	0	4,174	235,579	49,000
CAPITAL EXPENSES	0	0	0	178,725	130,292
DIVISION TOTALS	\$495	\$0	\$4,174	\$414,304	\$179,292