

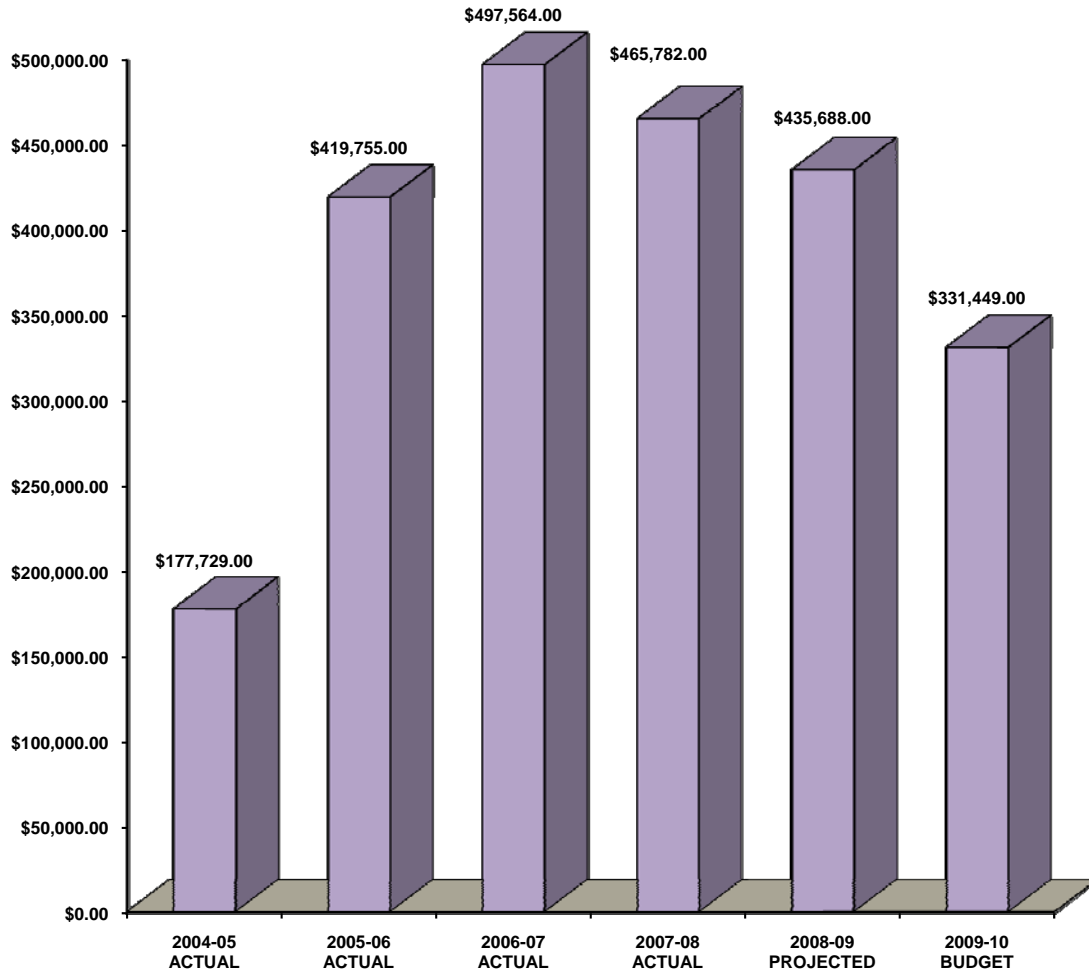
**CITY OF ST. AUGUSTINE  
COMMUNITY REDEVELOPMENT AGENCY FUND  
BUDGET SUMMARY FOR FISCAL YEAR 2009-10**

	2008-09 BUDGET	2008-09 PROJECTED	2009-10 PROPOSED BUDGET
<b>TOTAL REVENUES</b>	\$ 1,441,145	\$ 1,209,141	\$ 1,425,338
<b>TOTAL EXPENDITURES</b>	\$ 1,441,145	\$ 1,209,141	\$ 1,425,338
<b>SURPLUS/(DEFICIT)</b>	\$ -	\$ -	\$ -

**CITY OF ST. AUGUSTINE  
COMMUNITY REDEVELOPMENT AGENCY FUND  
BUDGET SUMMARY FOR FISCAL YEAR 2009-10**

OPERATING REVENUE		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
311.50	INCREMENTAL TAXES	435,688	435,688	331,449
<b>TOTAL OPERATING REVENUE:</b>		<b>435,688</b>	<b>435,688</b>	<b>331,449</b>
OTHER REVENUE		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
361.00	INTEREST EARNINGS	57,500	13,720	16,000
<b>TOTAL OTHER REVENUE:</b>		<b>57,500</b>	<b>13,720</b>	<b>16,000</b>
<b>TOTAL CRA FUND REVENUE:</b>		<b>493,188</b>	<b>449,408</b>	<b>347,449</b>

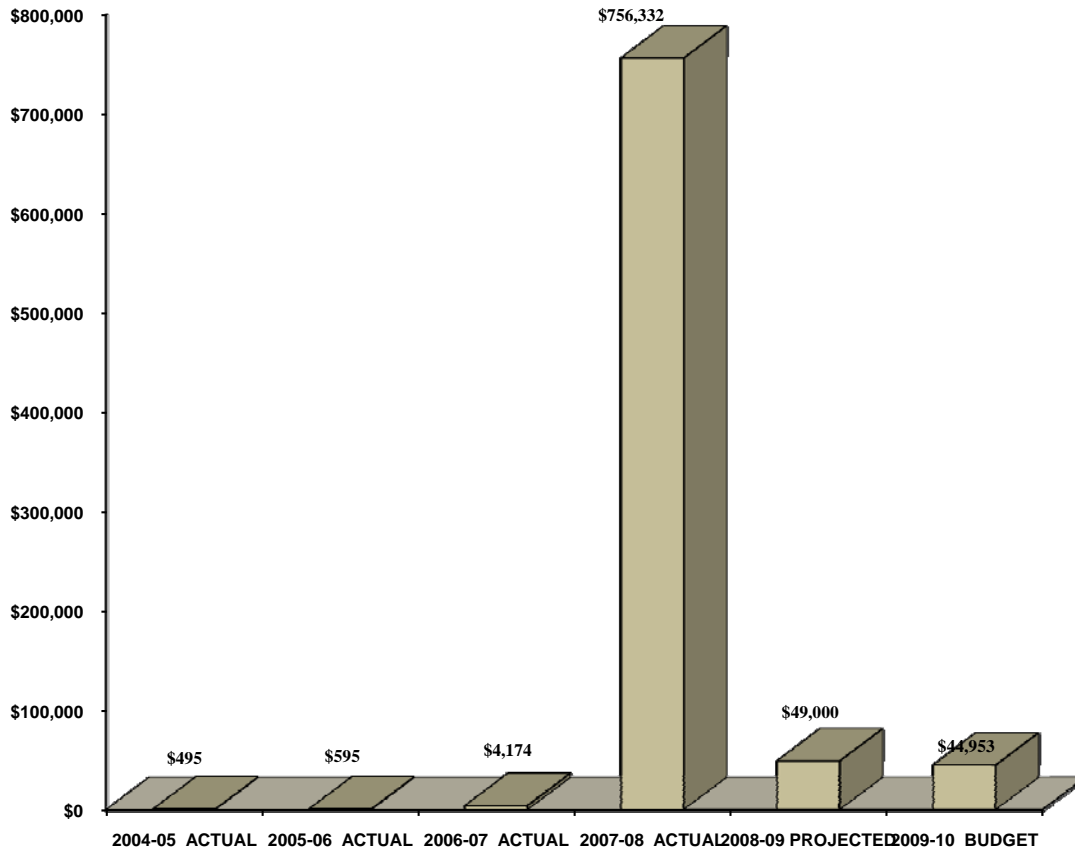
**COMMUNITY REDEVELOPMENT AGENCY OPERATING REVENUE COMPARISON**



**CITY OF ST. AUGUSTINE  
COMMUNITY REDEVELOPMENT AGENCY FUND  
BUDGET SUMMARY FOR FISCAL YEAR 2009-10**

OPERATING EXPENDITURES		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
575.60	PARKING & TRANSPORTATION DIVISION	179,292	49,000	44,953
<b>TOTAL OPERATING EXPENDITURES:</b>		<b>179,292</b>	<b>49,000</b>	<b>44,953</b>
DEBT SERVICE		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
577.10	PRINCIPAL	0	0	0
577.20	INTEREST	0	0	0
577.30	OTHER DEBT SERVICE COSTS	0	0	0
<b>TOTAL DEBT SERVICE:</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CRA FUND EXPENDITURES:</b>		<b>179,292</b>	<b>49,000</b>	<b>44,953</b>

**COMMUNITY REDEVELOPMENT AGENCY OPERATING EXPENDITURES  
COMPARISON**



**CITY OF ST. AUGUSTINE  
COMMUNITY REDEVELOPMENT AGENCY FUND  
BUDGET SUMMARY FOR FISCAL YEAR 2009-10**

COMMUNITY REDEVELOPMENT AGENCY FUND SUMMARY		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
	TOTAL REVENUES	493,188	449,408	347,449
	TOTAL EXPENDITURES	179,292	49,000	44,953
INTERFUND TRANSFERS FROM/(TO)		08-09 BUDGET	08-09 PROJECTED	09-10 BUDGET
381.00	GENERAL INTERFUND TRANSFERS	692,957	692,957	517,889
383.00	SUBSIDY TRANSFERS	0	0	0
387.00	OPERATING TRANSFERS	0	0	0
388.00	OTHER TRANSFERS	255,000	66,776	560,000
581.00	GENERAL & ADMIN/SUBSIDY TRANSFER	(61,944)	(61,944)	(43,185)
582.00	DEBT SERVICE	(1,120,906)	(1,098,197)	(1,258,197)
587.00	OPERATING TRANSFERS	(79,003)	0	(79,003)
588.00	SURPLUS TRANSFERS	0	0	0
	<b>TOTAL INTERFUND TRANSFERS:</b>	<b>(313,896)</b>	<b>(400,408)</b>	<b>(302,496)</b>
	<b>TOTAL CRA FUND EXCESS/(DEFICIT):</b>	<b>0</b>	<b>0</b>	<b>0</b>

# CITY OF ST. AUGUSTINE

## DIVISION SUMMARY SHEET

PROPOSED BUDGET FOR FY09-10					
<b>DEPARTMENT:</b>		Community Redevelopment Agency			
<b>DIVISION:</b>		Historic Area Community Redevelopment Area			
DIVISION SUMMARY					
<p>The Community Redevelopment Agency (CRA) was established to assist the City in addressing the transportation and parking blight within the historic downtown area. An eight-item redevelopment plan was developed to correct the transportation and parking blight within the geographic boundaries of the CRA.</p>					
PRIOR YEAR ACCOMPLISHMENTS					
<ol style="list-style-type: none"> <li>1. Continued to accumulate funds to be used within the CRA for the redevelopment of the parking and transportation blighted area.</li> <li>2. Completed the design, procurement, and pre-construction phase of the multi-space metering program.</li> <li>3. Furthered the development of the Heritage Tourism Signage Program.</li> </ol>					
EXPENDITURES					
CATEGORY	ACTUAL EXPENSES 05-06	ACTUAL EXPENSES 06-07	ACTUAL EXPENSES 07-08	PROJECTED EXPENSES 08-09	PROPOSED BUDGET 09-10
PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0
OPERATING EXPENSES	495	4,174	354,607	49,000	44,953
CAPITAL EXPENSES	0	0	401,725	0	0
<b>DIVISION TOTALS</b>	<b>\$495</b>	<b>\$4,174</b>	<b>\$756,332</b>	<b>\$49,000</b>	<b>\$44,953</b>