

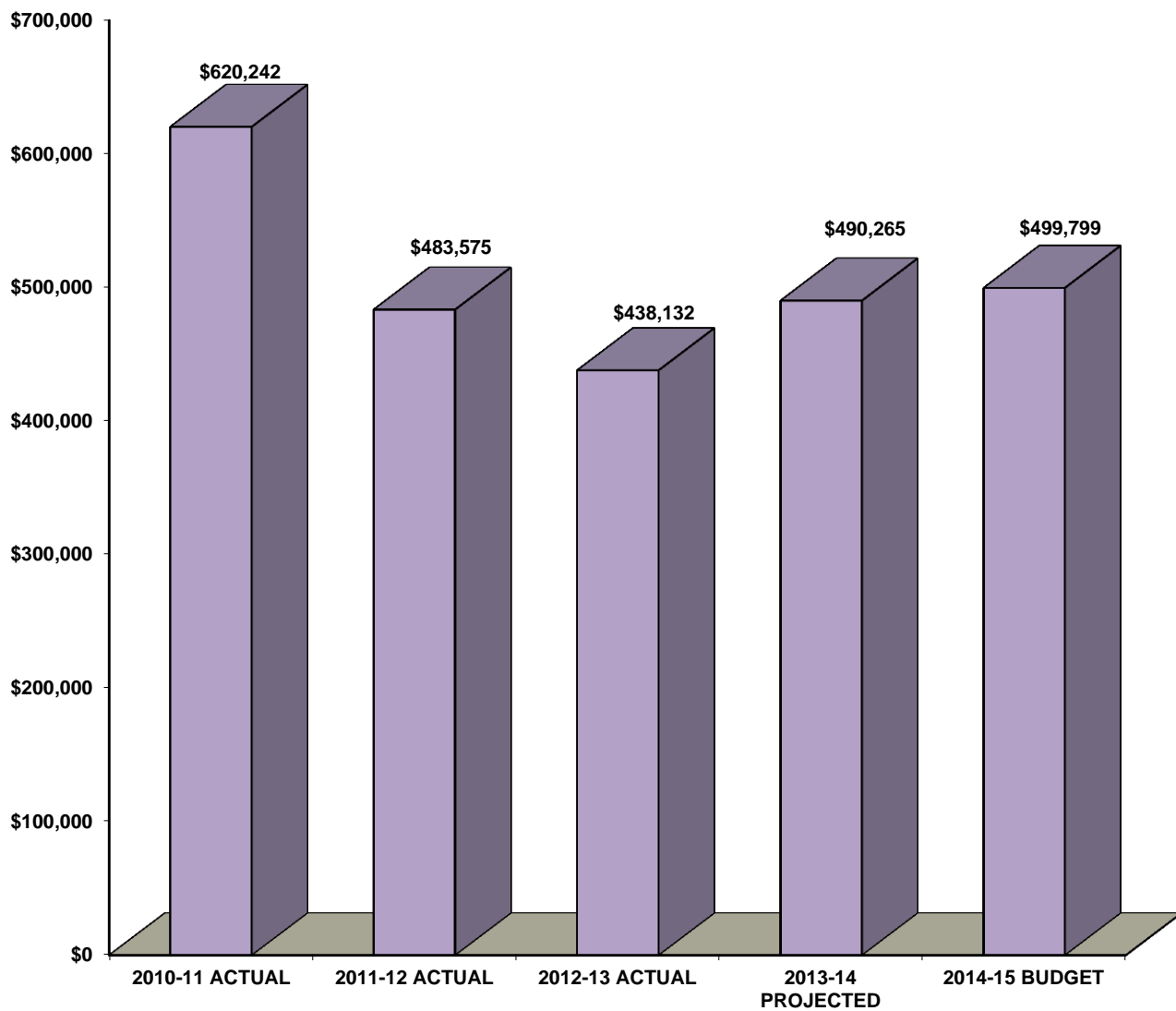
**CITY OF ST. AUGUSTINE
HISTORIC AREA COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2014-15**

	2013-14 BUDGET	2013-14 PROJECTED	2014-15 PROPOSED BUDGET
TOTAL REVENUES	\$ 492,515	\$ 490,265	\$ 499,799
TOTAL EXPENDITURES	\$ 492,515	\$ 490,265	\$ 499,799
SURPLUS/(DEFICIT)	\$ -	\$ -	\$ 0

**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 201-15**

	OPERATING REVENUE	13-14 BUDGET	13-14 PROJECTED	14-15 BUDGET
311.50	INCREMENTAL TAXES	205,947	203,383	208,993
	TOTAL OPERATING REVENUE:	205,947	203,383	208,993
	OTHER REVENUE			
361.00	INTEREST EARNINGS	0	0	0
	TOTAL OTHER REVENUE:	0	0	0
	TOTAL CRA FUND REVENUE:	205,947	203,383	208,993

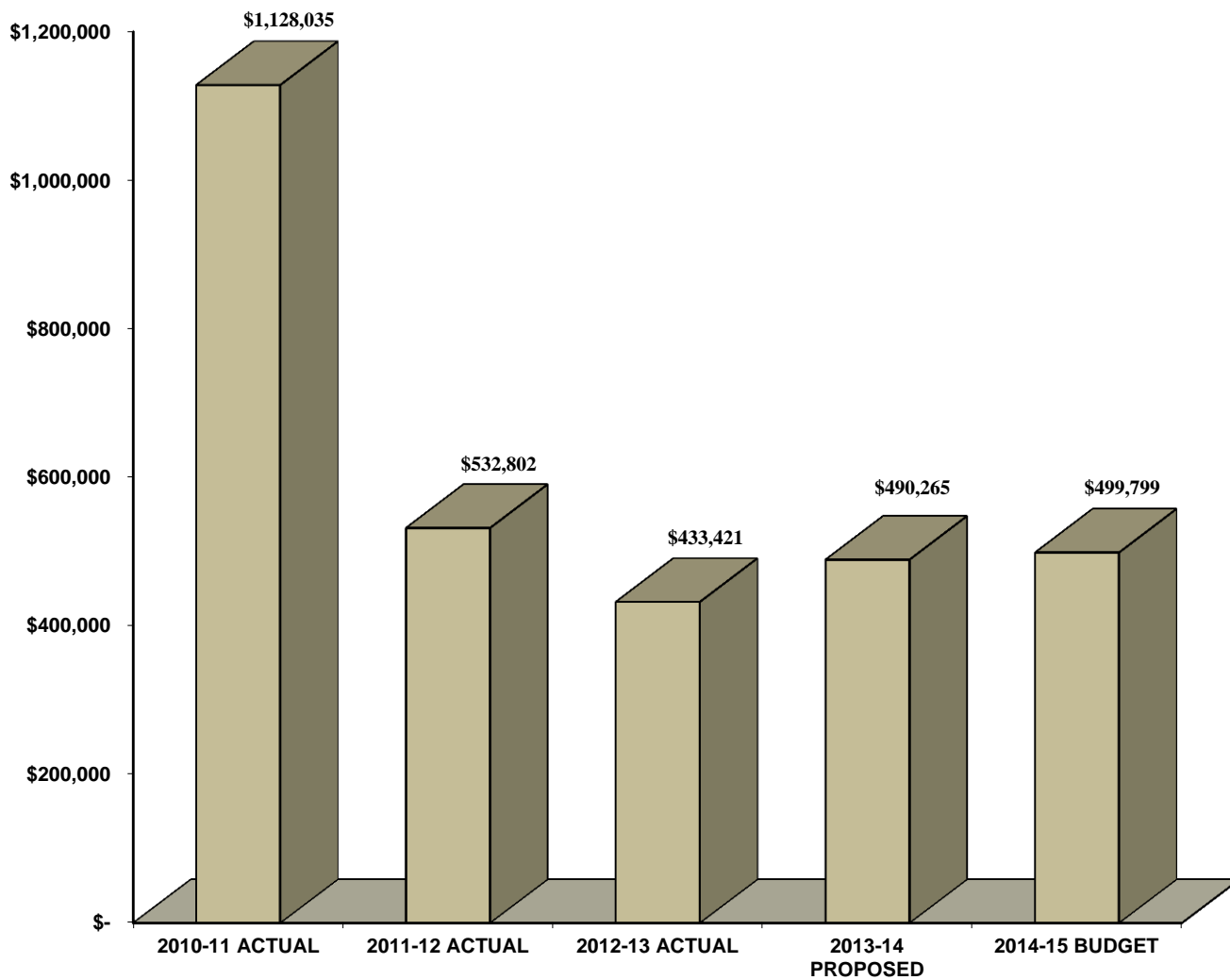
COMMUNITY REDEVELOPMENT AGENCY REVENUE/TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2014-15**

OPERATING EXPENDITURES		13-14 BUDGET	13-14 PROJECTED	14-15 BUDGET
575.60	PARKING & TRANSPORTATION DIVISION	0	0	0
TOTAL OPERATING EXPENDITURES:		0	0	0
DEBT SERVICE				
577.10	PRINCIPAL	0	0	0
577.20	INTEREST	0	0	0
577.30	OTHER DEBT SERVICE COSTS	0	0	0
TOTAL DEBT SERVICE:		0	0	0
TOTAL CRA FUND EXPENDITURES:		0	0	0

COMMUNITY REDEVELOPMENT AGENCY DEBT SERVICE TRANSFERS COMPARISON



**CITY OF ST. AUGUSTINE
COMMUNITY REDEVELOPMENT AGENCY FUND
BUDGET SUMMARY FOR FISCAL YEAR 2014-15**

COMMUNITY REDEVELOPMENT AGENCY FUND SUMMARY		13-14 BUDGET	13-14 PROJECTED	14-15 BUDGET
	TOTAL REVENUES	205,947	203,383	208,993
	TOTAL EXPENDITURES	0	0	0
INTERFUND TRANSFERS FROM/(TO)				
381.00	GENERAL INTERFUND TRANSFERS	286,568	286,882	290,806
383.00	SUBSIDY TRANSFERS	0	0	0
387.00	OPERATING TRANSFERS	0	0	0
388.00	OTHER TRANSFERS	0	0	0
581.00	GENERAL & ADMIN/SUBSIDY TRANSFER	0	0	0
582.00	DEBT SERVICE	(492,515)	(490,265)	(499,799)
587.00	OPERATING TRANSFERS	0	0	0
588.00	SURPLUS TRANSFERS	0	0	0
	TOTAL INTERFUND TRANSFERS:	(205,947)	(203,383)	(208,993)
	TOTAL CRA FUND EXCESS/(DEFICIT):	0	1	0